

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ENGG**

1	<b>Name of the College/Institute:</b> Mahavir Education Trust's Shah & Anchor Kutçhi Engineering College, Mumbai <b>Code:</b> EN3148 <b>Stream:</b> ENGG <b>Year:</b> 2023-24 <b>Location:</b> MET Chowk, Waman Tukaram Patil Marg, Next to Dukes Company, Chembur, Mumbai 400 088		
2	Information related to Fee For AY 2022-23	Approved	130500
	Information related to Fee For AY 2021-22	Approved	138000
2	Information related to Fee For AY 2020-21	Approved	138000
	Information related to Fee For AY 2019-20	Approved	127000
	Information related to Fee For AY 2018-19	Approved	105000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	Proposed fee for 2023-24 185000 Rs.	
2.1	Streams combined Yes / No	1985	
2.1.1	Streams combined	Yes	
3.	Whether undertaking on stamp paper submitted reg. refund?	ENGG,ME	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	179722928	95750
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	95000	51
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>179817928</b>	<b>95801</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	76245232	40674
4.2.1	a) Less income	9777494	5209
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>246385666</b>	<b>131266</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (4927713) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>246385666</b>	<b>131266</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	24638567	13127
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	9300000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	13923933	7418
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>294248166</b>	<b>156765</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1860	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	1877	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1877	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>156765</b>	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>5095</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>161860</b>	
4.10	Development fee (10% of 4.9.1)	<b>16186</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>178046</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(4856) / NBA Courses - 3237(33.33333333333333%)/ NIRF within top 500 - 201_300(4856) - Add = 4856 Ph.D Holder - 20% - Add = 809	7283	

	Research Publications in international journals & Patents - 0.69 per faculty per year - Add = 809 Placement of students - 98% - Add = 809		
4.10.3	Total Development Fee (4.10 + 4.10.2-(23469)) or Limited 15% of Tuition Fee(4.9.i- (24279)) whichever is less.	23469	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>185329</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date 29/11/22			
Place Chembur, Mumbai			
<b>Principal</b>			
<b>Shah &amp; Ancher Kutchhi Engg. College</b>			
<b>Waman Tukaram Patil Marg,</b>			
<b>Next to Dukes Co., Chembur,</b>			
<b>Mumbai - 400 088.</b>			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

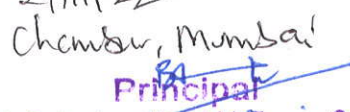
## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ME

1	<b>Name of the College/Institute:</b> Mahavir Education Trust's Shah & Anchor Kutechi Engineering College, Mumbai <b>Code:</b> EN3148 <b>Stream:</b> ME <b>Year:</b> 2023-24 <b>Location:</b> MET Chowk, Waman Tukaram Patil Marg, Next to Dukes Company, Chembur, Mumbai 400 088		
2	Information related to Fee For AY 2022-23	Approved	31500
	Information related to Fee For AY 2021-22	Approved	27000
	Information related to Fee For AY 2020-21	Approved	27000
	Information related to Fee For AY 2019-20	Approved	105000
	Information related to Fee For AY 2018-19	Approved	10500
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24 75000 Rs.</b>	
	C) Year of recognition by respective council/Government :	1985	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,ME	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	537958	9962
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>537958</b>	<b>9962</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	128394	2378
4.2.1	a) Less income	60791	1126
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>605561</b>	<b>11214</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (12111) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>605561</b>	<b>11214</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	60556	1121
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	270000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>936117</b>	<b>17336</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	54	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	13	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	54	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9.	Per Student Fee (4.5/4.8)	17336	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	173	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	17509	
4.10	Development fee (10% of 4.9.1)	1751	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>19260</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(525) / NBA Courses - 0(0%)/ NIRF within top 500 - 201_300(525) - Add = 525 Ph.D Holder - 20% - Add = 88	789	

	Research Publications in international journals & Patents - 8.50 per faculty per year - Add = 88 Placement of students - 98% - Add = 88	
4.10.3	Total Development Fee (4.10 + 4.10.2-(2540)) or Limited 15% of Tuition Fee(4.9.1- (2626)) whichever is less.	2540
4.10.4	Total Fee (4.9.1 + 4.10.3)	20049

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 29/11/22  
 Place Chembur, Mumbai  
  
**Principal**  
**Shah & Anchor Kutchhi Engg. College**  
**Waman Tukaram Patil Marg,**  
**Next to Dukes Co., Chembur,**  
**Mumbai - 400 088.**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date 29/11/22  
 Disallowance:-  
 1)  
 2)  
 3)  
 4)

Prepared by:

Checked by (Chartered Accountant)